

| | | RAY NKONYENI MUNICIPALITY | | | | | | | DEVELOPMENT PLANNING DRAFT SDBIP 2023/2024 | | | | | | | | | | | | | | |
|--|--|---------------------------|---|--|--|--------|----------------------------------|---------|--|-----------------|-----------|-----------|-----------|-----------|--|-----------------------------------|-----------------------|--------------|---------------|--|--|--|--|
| National KPA | Strategic Objective | IDP number. | Strategy | Measurable Objective/Output | Performance Measure/Indicator (Unit of Measure) | Demand | Baseline (Previous Year Actuals) | Backlog | Unit of Measure | 2023/2024 SDBIP | | | | | Responsible Section | Responsible Department | Financial Implication | GUID number. | Wards | Portfolio of evidence | | | |
| | | | | | | | | | | Annual Target | Q1 | Q2 | Q3 | Q4 | | | | | | | | | |
| Local Economic Development | To create an enabling environment to grow businesses, cooperatives and SMMEs | C (ii) | To ensure assistance is provided to emerging enterprises and that there is a conducive environment for sustained growth | Number of projects implemented focused on SMMEs/Crafters/informal businesses by 30 June 2024 | Number of SMME & Co-operatives supported in line with Entrepreneurship Support Programme | | 37 | N/A | Number | 35 | N/A | N/A | N/A | 35 | LED | Development and Planning Services | R5 000 000.00 | Internal | Various | Report to PC/ List of approved SMMEs | | | |
| | | | | | Date SMME's & Co-operatives Mayoral Fair held | | 1 | N/A | Date | 31-Dec-23 | N/A | 31-Dec-23 | N/A | N/A | LED | Development and Planning Services | R300 000.00 | Internal | Various | Close-Out Report | | | |
| | | | | | Date RNM film-friendly locations database completed | | 1 | N/A | Date | 30-Jun-24 | N/A | N/A | N/A | 30-Jun-24 | LED | Development and Planning Services | R300 000.00 | Internal | Various | PC-approved film locations database | | | |
| | | | | | Date Annual Film Development Workshop conducted | | 1 | N/A | Date | 31-Dec-23 | N/A | 31-Dec-23 | N/A | N/A | LED | Development and Planning Services | R20 000.00 | Internal | Various | Workshop attendance register | | | |
| | | | | | Date Business Licensing empowerment workshops conducted | | 1 | N/A | Date | 31/Mar/24 | N/A | N/A | 31-Mar-24 | N/A | LED | Development and Planning Services | N/A | Internal | Various | Workshop attendance register | | | |
| | | | | | Date Business Licensing Advertorial issued | | 1 | N/A | Date | 30-Sep-23 | 30-Sep-23 | N/A | N/A | N/A | LED | Development and Planning Services | R5000.00 | Internal | Various | Newspaper advert / Municipal Notice | | | |
| | | | | | Number of projects supported in line with Poverty Alleviation Plan | | 0 | N/A | Number | 5 | N/A | N/A | N/A | 5 | LED | Development and Planning Services | R500 000.00 | Internal | Various | List of projects supported / Report to Portfolio Committee | | | |
| Cross Cutting Issues | To create sustainable and resilient settlements | F (i) | To ensure that there are effective and efficient environmental management processes in place. | Number of projects facilitated on environmental management matters by 30 June 2024 | Number of environmental audits on existing municipal projects conducted | | 12 | N/A | Number | 12 | 3 | 3 | 3 | 3 | Environmental Management & Signage Control | Development and Planning Services | Nil | N/A | All Wards | Report to PC | | | |
| | | | | | No. of Environmental Education and Awareness Campaigns conducted | | 12 | N/A | Number | 6 | 1 | 1 | 2 | 2 | Environmental Management & Signage Control | Development and Planning Services | Nil | N/A | All Wards | Report to PC | | | |
| | | | | | Percent signage applications processed within 10 days on receipt of complete application | | 100% | N/A | Percentage | 100% | 100% | 100% | 100% | 100% | Environmental Management & Signage Control | Development and Planning Services | Nil | N/A | All Wards | Approval letters | | | |
| Good Governance & Public Participation | To promote and uphold principles of good governance and legal compliance | D (iv) | To ensure that processes are in place that ensure proper signage control regulations are maintained | Maintenance of compliance with SACAA and upgrade of airport during 2023-2024 | Percent compliance with SACAA AFIS maintained | | 1 | N/A | Percentage | 100% | 100% | 100% | 100% | 100% | Margate Airport | Development and Planning Services | Nil | N/A | Ward 6 | AFIS License/ CAA application form + proof of submission | | | |
| | | | | | Percent compliance with SACAA regulations maintained | | 1 | N/A | Percentage | 100% | N/A | 100% | N/A | N/A | Margate Airport | Development and Planning Services | Nil | N/A | Ward 6 | CAA application form + proof of submission | | | |
| | | | | | Percentage of building plans processed in accordance with the NBR within 30 & 60 days of receipt of completed application. | | 100% | N/A | Percentage | 100% | 100% | 100% | 100% | 100% | Building Control | Development and Planning Services | Nil | N/A | All Wards | Report to PC | | | |
| Cross Cutting Issues | To promote and enhance planned development and land administration | D (v) | To ensure that orderly planning is promoted and is within legal framework | Number of programmes facilitated to assist with planning and development processes by 30 June 2024 | Number of site inspections conducted by Building Inspectors | | 7500 | N/A | Number | 7500 | 1500 | 2000 | 2000 | 2000 | Building Control | Development and Planning Services | Nil | N/A | All Wards | Report to PC | | | |
| | | | | | Percentage of occupancy certificates issued in accordance with NBR within 14 days of final inspection. | | 100% | N/A | Percentage | 100% | 100% | 100% | 100% | 100% | Building Control | Development and Planning Services | Nil | N/A | All Wards | Report to PC | | | |
| | | | | | Percent of Land Use (complete) Applications processed within 180 Days | | 90% | N/A | Percentage | 90% | 90% | 90% | 90% | 90% | Town Planning | Development and Planning Services | Nil | N/A | All wards | Report to Portfolio Committee | | | |
| | | | | | Date Spatial Development Framework Review | | 0 | N/A | Date | 30-May-24 | N/A | N/A | N/A | 30-May-24 | Town Planning | Development and Planning Services | R500 000.00 | N/A | All Wards | Council Resolution | | | |
| | | | | | Number of entities or persons assisted in Technology and Innovation Programme | | 4 | N/A | Number | 2 | N/A | N/A | N/A | 2 | TechnoHub | Development Planning Services | R1 000 000.00 | N/A | Various Wards | List of approved entities/persons for support | | | |

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| Cross Cutting Issues | To facilitate participation of youth and previously disadvantaged individuals in the economy. | D(vi) | To ensure that Ray Nkonyeni community benefits from innovation programmes and investments | Number of projects facilitated with developing processes by 30 June 2024 | Number of Investment Promotions Presentation made to potential Investors / developers | | 4 | N/A | Number | 4 | 1 | 1 | 1 | 1 | TechnoHub | Development Planning Services | N/A | N/A | Various wards | Report to PC |
| | | | | | Date investment brochure reviewed | | 1 | N/A | Date | 28-Jun-24 | N/A | N/A | N/A | 28-Jun-24 | TechnoHub | Development Planning Services | N/A | N/A | various wards | Council resolution |
| | | | | | Date of application for suitable funding (feasibility study) to prepare the identified land to be designated as Special Economic Zones | | | | Date | 29-Sep-23 | 29-Sep-23 | N/A | N/A | N/A | TechnoHub | Development Planning Services | N/A | N/A | Various Wards | Letter signed by MM to potential funders |
| | | | | | Establishment of Social Media platforms (facebook & Instagram) for effective Marketing and Promotion, the Technohub | | | | Date | 31-Jan-24 | N/A | N/A | 31-Jan-24 | N/A | TechnoHub | Development Planning Services | N/A | N/A | Various Wards | Memorandum to SPG via HOD |
| | | | | | Number of media statements prepared & submitted to Department SPG for publication | | 1 | N/A | Number | 4 | 1 | 1 | 1 | 1 | TechnoHub | Development Planning Services | N/A | N/A | Various Wards | Memorandum to SPG via HOD |
| | | | | | Date of review of Municipal Attraction Investment Strategy | | | | Date | 31-May-24 | N/A | N/A | N/A | 31-May-24 | TechnoHub | Development Planning Services | N/A | N/A | Various Wards | Council Resolution |
| | | | | | Date of review of Municipal Investment Incentives Policy | | | | Date | 31-May-24 | N/A | N/A | N/A | 31-May-24 | TechnoHub | Development Planning Services | N/A | N/A | Various Wards | Council Resolution |

